

E.A.G.L.E. Academy, Inc.	088756000	Mohave
---------------------------------	------------------	---------------

FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,290,303	1,099,250	1,068,692
FEDERAL PROJECTS	65,295	123,550	99,051
STATE PROJECTS	1,000	1,000	617
CLASS ROOM SITE PROJECT	0	80,000	60,731
Schoolwide Project Total	1,356,598	1,303,800	1,229,091

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	18,222	0	1,273,082	65,294	1,356,598
PERCENTAGE OF TOTAL REVENUES	1.34%	0.00%	93.84%	4.81%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	18,600	10,498
HEARING IMPAIRMENTS	0	10,998
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	28,540	10,499
MILD, MOD, SEV, MENTAL RETARDAT	6,800	0
MULTIPLE DISABILITIES	0	12,000
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	53,940	43,995
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	53,940	43,995

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	133,339
BUILDING & IMPROVEMENTS	940,276
EQUIPMENT	205,520
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	165.567
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	165.567
2000 - 2001 ELEMENTARY	171.662
2000 - 2001 HIGH SCHOOL	41.064
2000 - 2001 TOTAL	212.726
2001 - 2002 ELEMENTARY	187.593
2001 - 2002 HIGH SCHOOL	43.799
2001 - 2002 TOTAL	231.392

TEACHER SALARIES	\$383,017
-------------------------	-----------

FALL 2001 ENROLLMENT	248
-----------------------------	-----

Number of Sites:	1
-------------------------	---